

町税の状況(各年度12月末現在)

別表10  
(単位:円, %)

区分			令和元年度							平成30年度							比較						
			予算現額 A	調定額 B	収入額 C	収入の対 予算現額 進捗率 C/A×100	不納欠損額 D	予算現額 に対する 収入残額 A-C	調定額累計 に対する 収入残額 B-C	収納率 a C/B×100	予算現額 E	調定額 F	収入額 G	収入の対 予算現額 進捗率 G/E×100	不納欠損額 H	予算現額 に対する 収入残額 E-G	調定額累計 に対する 収入残額 F-G	収納率 b G/F×100	調定額		収入額		収納率 a-b
																			増減額 B-F	増減率 (B-F)/F×100	増減額 C-G	増減率 (C-G)/G×100	
町 民 税	個人	現年分	1,400,400,000	1,411,133,720	985,644,323	70.4	0	414,755,677	425,489,397	69.8	1,389,800,000	1,434,966,970	1,004,956,485	72.3	0	384,843,515	430,010,485	70.0	△ 23,833,250	△ 1.7	△ 19,312,162	△ 1.9	△ 0.2
		滞納分	8,900,000	21,477,956	9,862,641	110.8	0	△ 962,641	11,615,315	45.9	7,300,000	23,525,071	8,741,623	119.7	0	△ 1,441,623	14,783,448	37.2	△ 2,047,115	△ 8.7	1,121,018	12.8	8.7
		小計	1,409,300,000	1,432,611,676	995,506,964	70.6	0	413,793,036	437,104,712	69.4	1,397,100,000	1,458,492,041	1,013,698,108	72.6	0	383,401,892	444,793,933	69.5	△ 25,880,365	△ 1.8	△ 18,191,144	△ 1.8	△ 0.1
	法人	現年分	80,000,000	77,348,600	77,918,300	97.4	0	2,081,700	△ 569,700	100.7	80,600,000	63,216,500	62,930,200	78.1	0	17,669,800	286,300	99.5	14,132,100	22.4	14,988,100	23.8	1.2
		滞納分	100,000	20,800	0	0.0	0	100,000	20,800	0.0	100,000	0	0	0.0	0	100,000	0	-	20,800	皆増	0	-	-
		小計	80,100,000	77,369,400	77,918,300	97.3	0	2,181,700	△ 548,900	100.7	80,700,000	63,216,500	62,930,200	78.0	0	17,769,800	286,300	99.5	14,152,900	22.4	14,988,100	23.8	1.2
	合計	現年分	1,480,400,000	1,488,482,320	1,063,562,623	71.8	0	416,837,377	424,919,697	71.4	1,470,400,000	1,498,183,470	1,067,886,685	72.6	0	402,513,315	430,296,785	71.3	△ 9,701,150	△ 0.6	△ 4,324,062	△ 0.4	0.1
		滞納分	9,000,000	21,498,756	9,862,641	109.6	0	△ 862,641	11,636,115	45.8	7,400,000	23,525,071	8,741,623	118.1	0	△ 1,341,623	14,783,448	37.2	△ 2,026,315	△ 8.6	1,121,018	12.8	8.6
		小計	1,489,400,000	1,509,981,076	1,073,425,264	72.1	0	415,974,736	436,555,812	71.0	1,477,800,000	1,521,708,541	1,076,628,308	72.9	0	401,171,692	445,080,233	70.8	△ 11,727,465	△ 0.8	△ 3,203,044	△ 0.3	0.2
固定 資産 税	現年分	1,155,800,000	1,164,980,200	940,010,966	81.3	0	215,789,034	224,969,234	80.6	1,129,300,000	1,142,208,600	923,255,278	81.8	0	206,044,722	218,953,322	80.8	22,771,600	2.0	16,755,688	1.8	△ 0.2	
	滞納分	10,500,000	40,735,389	5,955,935	56.7	0	4,544,065	34,779,454	14.6	12,700,000	46,259,947	10,014,677	78.9	0	2,685,323	36,245,270	21.6	△ 5,524,558	△ 11.9	△ 4,058,742	△ 40.5	△ 7.0	
	小計	1,166,300,000	1,205,715,589	945,966,901	81.1	0	220,333,099	259,748,688	78.4	1,142,000,000	1,188,468,547	933,269,955	81.7	0	208,730,045	255,198,592	78.5	17,247,042	1.5	12,696,946	1.4	△ 0.1	
	国有資産等所在 市町村交付金	260,000	261,100	261,100	100.4	0	△ 1,100	0	100.0	270,000	264,700	264,700	98.0	0	5,300	0	100.0	△ 3,600	△ 1.4	△ 3,600	△ 1.4	0.0	
	計	1,166,560,000	1,205,976,689	946,228,001	81.1	0	220,331,999	259,748,688	78.4	1,142,270,000	1,188,733,247	933,534,655	81.7	0	208,735,345	255,198,592	78.5	17,243,442	1.5	12,693,346	1.4	△ 0.1	
軽 自 動 車 税	種 別 割	現年分	54,300,000	55,200,100	54,535,000	100.4	0	△ 235,000	665,100	98.7	52,500,000	53,282,500	52,321,300	99.7	0	178,700	961,200	98.2	1,917,600	3.6	2,213,700	4.2	0.5
		滞納分	300,000	1,125,033	137,055	45.7	0	162,945	987,978	12.1	500,000	1,186,544	229,911	46.0	0	270,089	956,633	19.4	△ 61,511	△ 5.2	△ 92,856	△ 40.4	△ 7.3
		小計	54,600,000	56,325,133	54,672,055	100.1	0	△ 72,055	1,653,078	97.0	53,000,000	54,469,044	52,551,211	99.2	0	448,789	1,917,833	96.5	1,856,089	3.4	2,120,844	4.0	0.5
	環境性能割	1,500,000	98,800	98,800	6.6	0	1,401,200	0	100.0	-	-	-	-	-	-	-	-	98,800	皆増	98,800	皆増	皆増	
	計	56,100,000	56,423,933	54,770,855	97.6	0	1,329,145	1,653,078	97.0	53,000,000	54,469,044	52,551,211	99.2	0	448,789	1,917,833	96.5	1,954,889	3.6	2,219,644	4.2	0.5	
たばこ税	127,500,000	102,509,034	91,725,426	71.9	0	35,774,574	10,783,608	89.4	125,800,000	99,688,639	89,580,548	71.2	0	36,219,452	10,108,091	89.9	2,820,395	2.8	2,144,878	2.4	△ 0.5		
都 市 計 画 税	現年分	129,100,000	131,173,300	105,842,434	82.0	0	23,257,566	25,330,866	80.6	126,600,000	128,405,500	103,791,072	82.0	0	22,808,928	24,614,428	80.8	2,767,800	2.2	2,051,362	2.0	△ 0.2	
	滞納分	1,100,000	4,507,653	659,065	59.9	0	440,935	3,848,588	14.6	1,400,000	5,105,030	1,105,173	78.9	0	294,827	3,999,857	21.6	△ 597,377	△ 11.7	△ 446,108	△ 40.4	△ 7.0	
	計	130,200,000	135,680,953	106,501,499	81.8	0	23,698,501	29,179,454	78.4	128,000,000	133,510,530	104,896,245	82.0	0	23,103,755	28,614,285	78.6	2,170,423	1.6	1,605,254	1.5	△ 0.2	
合 計	現年分	2,819,600,000	2,839,835,920	2,163,951,023	76.7	0	655,648,977	675,884,897	76.1	2,778,800,000	2,822,080,070	2,147,254,335	77.3	0	631,545,665	674,825,735	76.1	17,755,850	0.6	16,696,688	0.8	0.0	
	滞納分	20,900,000	67,866,831	16,614,696	79.5	0	4,285,304	51,252,135	24.4	22,000,000	76,076,592	20,091,384	91.3	0	1,908,616	55,985,208	26.4	△ 8,209,761	△ 10.8	△ 3,476,688	△ 17.3	△ 2.0	
	国有資産等所在市町村 交付金等	129,260,000	102,868,934	92,085,326	71.2	0	37,174,674	10,783,608	89.5	126,070,000	99,953,339	89,845,248	71.3	0	36,224,752	10,108,091	89.9	2,915,595	2.9	2,240,078	2.5	△ 0.4	
	合計	2,969,760,000	3,010,571,685	2,272,651,045	76.5	0	697,108,955	737,920,640	75.4	2,926,870,000	2,998,110,001	2,257,190,967	77.1	0	669,679,033	740,919,034	75.3	12,461,684	0.4	15,460,078	0.7	0.1	